

Description of Capital Assets

| Land | Units | Sq. Miles |
|-------------------|-------------------|-----------|
| Fee Owned Runways | 19,322 Acres | 30.19 |
| Bullseye | 53,078 Sq. Yards | .02 |
| USAFA | 513,796 Sq. Yards | .17 |

Roads

| | Miles |
|---------|-------|
| Paved | 77 |
| Unpaved | 56 |

Buildings

| | Total |
|-----------------------------|-----------------|
| Buildings (Sq. Feet) | 6,800,000 |
| Plant Replacement Cost (\$) | \$4,600,000,000 |

Military Family Housing

| | Total |
|------------------------------------|------------|
| Enlisted (NCO/SNCO) | 92 |
| Enlisted/Company Grade Officer | 260 |
| Field Grade Officer/Senior Officer | 69 |
| Command Chief/Key Essential | 3 |
| General Officer | 3 |
| Other | 240 |
| Total | 667 |

Lodging/Dorms

| | Bldgs. | Rooms | Capacity |
|--------------------------------|-----------|-------------|-------------|
| Airmen/NCO | 2 | 128 | 128 |
| Visitor Quarters | 2 | 60 | 120 |
| Cadet Dorms (Sijan/Vandenberg) | 2 | 2077 | 5192 |
| Preparatory School | 1 | 39 | 250 |
| Distinguished Visitor Quarters | 1 | 22 | 44 |
| Temporary Lodging Facilities | 3 | 20 | 80 |
| Total | 11 | 2346 | 5814 |

Transportation

| | Vehicles | Value |
|-----------------|------------|---------------------|
| Owned Vehicles | 96 | \$8,800,000 |
| Leased Vehicles | 209 | \$9,800,000 |
| Total | 305 | \$18,600,000 |

Communication

| | Items | Value |
|-----------------------|--------------|---------------------|
| Computers Owned | 11458 | \$12,910,934 |
| Copiers, LMRs, Phones | 1517 | \$4,680,753 |
| Total | 12975 | \$17,591,687 |

Summary of Personnel

| Appropriated Funds (Military) | On-Base | Off-Base | Total |
|-------------------------------|--------------|--------------|--------------|
| Active Duty | 428 | 1,919 | 2,347 |
| Reserve/Guard | 8 | 80 | 88 |
| Trainees/Cadets | 4,742 | 0 | 4,742 |
| Total | 5,178 | 1,999 | 7,177 |

Active Duty Dependents

| | On-Base | Off-Base | Total |
|--|---------|----------|-------|
| | 1,416 | 2,702 | 4,118 |

Appropriated Funds (Civilian)

| | Total |
|--------------------|--------------|
| General Schedule | 914 |
| Federal Wage Board | 171 |
| Other (Faculty) | 409 |
| Total | 1,494 |

Non-Appropriated Funds (NAF)/Private Business

| | Total |
|---|--------------|
| Civilian NAF | 550 |
| Civilian Base Exchange (BX) | 49 |
| Civilian Commissary (DECA) | 52 |
| Contract Civilians (Not Included Elsewhere) | 600 |
| Private Business On-Base | |
| Branch Bank/Credit Union | 13 |
| Total | 1,264 |

Total Personnel

| |
|---------------|
| 14,053 |
|---------------|

Summary of Gross Annual Payroll

| Appropriated Funds | On-Base | Off-Base | Total |
|--------------------|----------------------|----------------------|----------------------|
| Active Duty | \$12,255,678 | \$184,285,839 | \$196,541,517 |
| Reserve/Guard | \$460,450 | \$4,680,886 | \$5,141,336 |
| Trainees/Cadets | \$93,640,568 | \$0 | \$93,640,568 |
| Total | \$106,356,696 | \$188,966,725 | \$295,323,421 |

Appropriated Funds (Civilian)

| | Total |
|--------------------------------|----------------------|
| General Schedule | \$55,290,438 |
| Federal Wage Board | \$6,925,605 |
| Other (Faculty) | \$37,638,771 |
| Benefits/Compensation/Overtime | \$38,407,169 |
| Total | \$138,261,983 |

Non-Appropriated Funds (NAF)/Private Business

| | Total |
|---|---------------------|
| Civilian NAF | \$14,732,163 |
| Civilian Base Exchange (BX) | \$1,554,926 |
| Civilian Commissary (DECA) | \$2,649,798 |
| Contract Civilians (Not Included Elsewhere) | \$24,000,000 |
| Private Business On-Base | |
| Branch Bank/Credit Union | \$351,938 |
| Total | \$43,288,825 |

Total Annual Payroll

| |
|----------------------|
| \$476,874,229 |
|----------------------|

Summary of Construction, Services, and Procurement for Material, Equipment, and Supplies

Construction

| | Total |
|--------------------------------|---------------------|
| Military Construction Program | \$43,493,059 |
| Military Family Housing | \$0 |
| Operations & Maintenance (O&M) | \$8,197,353 |
| Other | \$286,730 |
| Non-Appropriated Fund | \$0 |
| Total | \$51,977,142 |

Services

| | Total |
|-------------------|---------------------|
| Service Contracts | \$42,108,018 |
| Utilities | \$7,073,607 |
| Total | \$49,181,625 |

Materials, Equipment, and Supplies Procurement

| | Total |
|--|----------------------|
| Base Exchange (BX) | \$25,789 |
| Commissary (DECA) | \$267,250 |
| Healthcare/Defense Health Programs (DHP) | \$114,649,094 |
| Education (Tuition Assistance) | \$763,112 |
| TDY Travel | \$3,923,269 |
| Government Purchase Card | \$20,933,695 |
| Total | \$140,562,209 |

Total Annual Expenditures

| |
|----------------------|
| \$241,720,976 |
|----------------------|

FY 2020 Economic Impact Analysis



FY 2020 Total Annual Economic Impact Estimate

Total Annual Payroll \$476,874,229

| | |
|----------------------------|---------------|
| Military | \$295,323,421 |
| Appropriated Fund Civilian | \$138,261,983 |
| Other Civilian | \$43,288,825 |

Total Annual Expenditures \$241,720,976

| | |
|--------------|---------------|
| Construction | \$51,977,142 |
| Services | \$49,181,625 |
| Supplies | \$140,562,209 |

Athletics' Generated Revenue \$22,632,904

Estimated Dollars of Jobs Created \$175,585,236

Grand Total \$916,813,345

Athletic Department Generated Revenue

Special Events & Camps Total

| | |
|--|---------------------|
| Ticket Revenue | \$3,925,078 |
| Bowl Game Revenue | \$0 |
| Summer Sporting Camps | \$10,589 |
| Student Fees | \$427,492 |
| Game Guarantees | \$336,700 |
| Indirect Institutional Support | \$5,447,227 |
| Contributions | \$1,875,461 |
| In-Kind Contributions | \$832,823 |
| Media Rights | \$1,133,763 |
| NCAA Distributions | \$539,988 |
| Conference Distributions | \$1,618,953 |
| Parking, Novelties, and Concessions | \$2,314,870 |
| Royalties, Advertisements, and Sponsorships | \$2,109,514 |
| Athletic Restricted Endowments and Investments | \$237,890 |
| Other Operating Revenue | \$1,822,556 |
| Total | \$22,632,904 |

Generated Revenue \$22,632,904

Estimated Number of Indirect Jobs Created and Dollar Value of Jobs

| Type of Personnel | Base Jobs | Multiplier | Indirect Jobs |
|----------------------------|-------------|------------|---------------|
| Active Duty Military | 2347 | 0.41 | 962 |
| Reserve/Guard/Cadets | 4830 | 0.16 | 773 |
| Appropriated Fund Civilian | 1494 | 0.55 | 822 |
| Other Civilian | 1264 | 0.55 | 695 |
| Total | 9935 | | 3,252 |

Average Annual Pay for Local Community: \$53,993

Total Dollar Value of Jobs Created \$175,585,236

Multipliers: LMI Economic Impact Database, Installations and Indirect Job Multipliers, February 1995.

Average Annual Pay: US Department of Labor, Bureau of Labor Statistics, May 2020 (https://www.bls.gov/oes/current/oes_17820.htm).

Foreword

The Economic Impact Analysis (EIA) is a key data resource for Air Force planners and a source of information for community leaders, legislators, and installation visitors. It presents the economic impact and number of secondary jobs supported by Air Force expenditures in the Economic Impact Region (EIR). The EIR for the United States Air Force Academy (USAFA) covers the area within a 50 mile radius, including the city of Colorado Springs.

Through close interaction with various agencies throughout USAFA, the Financial Analysis (FMA) team compiled this FY20 EIA. The fiscal year data contained in this report reflects the time period of 1 October 2019 - 30 September 2020. We'd like to thank those members who helped contribute to this publication.

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This EIA has been certified by Thomas F. Cook, Jr., Lt Col, USAF
Director, Financial Management and Comptroller